



THE LONDON BOROUGH
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To: Members of the
SCHOOLS' FORUM

Andrew Downes (Chairman)	Secondary Academy Governor
David Bridger (Vice-Chairman)	Non-School Representative (Church of England)
1 x Primary Maintained Governor (vacancy)	
Dr Martin Airey	Secondary Academy Head Teacher
Colin Ashford	Primary Academy Governor
Janice Box	Primary Maintained Head Teacher
David Dilling	Primary Academy Governor
Patrick Foley	Primary Maintained Head Teacher
Lee Mason-Ellis	Primary Academy Head Teacher
Neil Miller	PRU Head Teacher
Sam Parrett	Non-School Representative (14-19 Partnership)
Neil Proudfoot	Non-School Representative (Joint Teacher Liaison Committee)
Karen Raven	Secondary Academy Head Teacher
Alison Register	Non-School Representative (Early Years)
Keith Seed	Special Head Teacher/Governor
1 x vacancy	Non-School Representative (Catholic Church)
David Wilcox	Secondary Academy Governor
Aydin Önaç	Secondary Maintained Head Teacher

A meeting of the Schools' Forum will be held at the Bromley College of Further and Higher Education, Rookery Lane, Bromley, BR2 8HE on **THURSDAY 24 NOVEMBER 2016 AT 4.30 PM** *

*** PLEASE NOTE STARTING TIME AND VENUE**

MARK BOWEN
Director of Corporate Services

A G E N D A

- 1 **APOLOGIES FOR ABSENCE**
- 2 **DECLARATIONS OF INTEREST**
- 3 **MINUTES OF THE MEETING HELD ON 13 SEPTEMBER 2016** (Pages 3 - 8)
- 4 **EARLY YEARS FUNDING FORMULA 2017/18** (Pages 9 - 18)

5 ANY OTHER BUSINESS

6 DATE OF NEXT MEETING

All meetings are at Bromley College unless otherwise stated.

12 January 2017

7 LOCAL GOVERNMENT ACT 1972 AS AMENDED BY THE LOCAL GOVERNMENT (ACCESS TO INFORMATION) (VARIATION) ORDER 2006 AND THE FREEDOM OF INFORMATION ACT 2000

The Chairman to move that the press and public be excluded during consideration of the items of business listed below as it is likely in view of the nature of the business to be transacted or the nature of the proceedings that if members of the Press and public were present there would be disclosure to them of exempt information.

8 PART 2 MINUTES FROM THE MEETING HELD ON 30 JUNE 2016 (Pages 19 - 22)

Information relating to the financial or business affairs of any particular person (including the authority holding that information)

9 POTENTIAL SAVINGS IN THE HIGH NEEDS BLOCK DSG (Pages 23 - 26)

Information relating to the financial or business affairs of any particular person (including the authority holding that information)

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SCHOOLS' FORUM

Minutes of the meeting held at 4.30 pm on 13 September 2016

Present:

Andrew Downes (Chairman)	Secondary Academy Governor
David Bridger (Vice-Chairman)	Non-School Representative (Church of England)
Colin Ashford	Primary Academy Governor
Janice Box	Primary Maintained Head Teacher
David Dilling	Primary Academy Governor
Richard Edmonds	Primary Academy Head Teacher (Substitute for Lee Mason-Ellis)
Patrick Foley	Primary Maintained Head Teacher
Karen Raven	Secondary Academy Head Teacher
Alison Regester	Non-School Representative (Early Years)
David Wilcox	Secondary Academy Governor

Also Present:

Jane Bailey	Director: Education
David Bradshaw	Head of ECHS Finance
Amanda Russell	Head of Schools Finance Support
Philippa Gibbs	Democratic Services Officer

9 APOLOGIES FOR ABSENCE

Apologies for absence were received from Dr Martin Airey, Keith Seed, Neil Miller, and Aydin Önaç.

10 DECLARATIONS OF INTEREST

There were no additional declarations of interest.

11 MINUTES OF THE MEETING HELD ON 30 JUNE 2016

The minutes of the meeting held on 30 June 2016 were approved, and signed as a correct record.

Members of the Schools' Forum noted that the Part 2 (not for publication) minutes from the meeting held on 30th June 2016 would need to be considered and approved at the next meeting.

12 ADJUSTMENTS TO LOCAL AUTHORITY FUNDING RELATED TO FREE SCHOOLS - CONSULTATION RESPONSE Report ED17012

The Schools' Forum considered a report outlining the DfE consultation on proposed changes to Free School funding along with the suggested response

from the Local Authority (LA) indicating that the LA did not support the proposals. On 21st July, the DfE launched a consultation seeking views on proposals to change the local authority recoupment arrangements for mainstream Free Schools. The closing date for the consultation was 21st September 2016. The DfE proposals, if implemented, would have a financial implication for the LA with early financial modelling indicating that the cost to the Council for the financial year 2017/18 would be around £1.3 million.

In relation to Question 1, the Forum considered the implication within the consultation that savings could be utilised as a result of minimising 'double funding'. The Forum categorically stated that they believed that the DfE had made a mistake and that there was no 'double funding' of pupils. This indicated that there would be very few savings if the proposals were approved. Indeed, the Director of Education noted that there would be a large funding gap if the Government implemented the proposals. One Member questioned whether the implementation of the proposals would amount to a breach of the previous Conservative Government's pledge to maintain levels of school funding. The Head of Schools' Finance Support suggested that the DfE would argue that funding to schools was not being cut. It was agreed that the response of the LA should be strengthened to stress that the Schools' Forum and the LA did not consider there to be any double funding.

The Schools' Forum was dismayed to discover that financial planning tools had been sent out with the presumption that the proposals would be approved. This suggested that the DfE were merely paying lip service to the consultation process and that the proposals would be implemented regardless of the consultation responses received by the DfE.

It was suggested that the LA's final bullet point in response to the first question should be a statement not a question and should therefore be amended to read:

"It is unrealistic and unreasonable to introduce this change in advance of the NFF system as it will create additional work for LAs – it would be better to introduce this in line with the "hard formula" when LAs will no longer have a role in the formula process and the DfE will have the pupil number data to directly inform this process."

In relation to Question 2, it was suggested that the Head of Strategic Place Planning should review the wording of the LAs response. It was agreed that any revisions that were made needed no further consideration by the Forum.

RESOLVED: That the draft Local Authority response to the DfE Consultation relating to Adjustments in Local Authority Funding relating to Free Schools be supported.

**13 AN EARLY YEARS NATIONAL FUNDING FORMULA -
CONSULTATION RESPONSE
Report ED17011**

The Schools' Forum considered a report outlining the DfE proposals for an Early Years National funding Formula and changes to the way three and four year old entitlements to childcare are funded along with the Local Authority's (LA) draft response. On 11th August 2016, the DfE launched a consultation document on proposals for an early years' national funding formula and changes to the way three and four year old entitlements to childcare are funded. The closing date for the consultation was Thursday 22nd September 2016. Alongside the consultation document the DfE published illustrative funding allocations which demonstrated that the funding rates for Bromley would increase from £4.19 (compared to a national average of £4.43) to £4.91 (compared to the national average of £4.71). It was anticipated that this increase would be passed onto providers and would mean that potentially there may not be the need to find savings in this block as part of the overall DSG budget exercise, and that settings could see a real increase in funding.

The Early Years Representative reported that the consultation would be considered at the Providers meeting on 14th September 2016 and a response would be submitted on behalf of the providers. On the face of it, it appeared that overall Bromley would receive increased funding which was good news however, there did appear to be some anomalies in the consultation document which was slightly concerning. The Head of Schools Finance Support provided reassurance to the Forum that, having undertaken some additional work, it did appear that Bromley would be getting the full increase in funding in the first year.

The Head of Schools' Finance Support reported that there did appear some logic behind a number of the proposals. Members of the Forum noted that the proposed formula appeared to be transparent and stressed that it was important that the National Funding Formula for schools maintained the same level of transparency.

In response to Forum Members concerns surrounding the absence of a response from LA Officers at the Phoenix Centre, the Head of Schools' Finance Support reported that some draft responses had been received and these were supportive of the proposals.

Members of the Schools' Forum were happy to support the draft responses that had been provided but suggested however that more direct answers to the questions should be provided with qualification following the direct answer.

RESOLVED: That the draft response provided by the Local Authority be supported.

14 ANY OTHER BUSINESS

**A PROPOSED CHANGES TO LA SCHOOLS FUNDING FORMULA FOR 2017/18 - UPDATE
Report ED17013**

The Schools' Forum considered a report which provided an update on the findings of the Schools' Forum Working Group relating to proposed changes to the LA

funding Formula for 2017/18, specifically relating to identifying savings within the Schools Block.

At the last Schools Forum Meeting on 30 June 2016 the Schools' Forum considered the consultation responses but did not make any final decisions as it felt that the consultation was inconclusive. Members also hoped that the second consultation on the National Funding Formula (NFF) would be issued before a final decision needed to be made. However, over the summer there was a number of unexpected changes to the NFF timetable with implementation being delayed until 2018/19 meaning that further details have yet to be published. In addition to this, unlike previous years, the APT which is provided to schools to model the funding formula did not have to be returned to the DfE in October this year. This meant that the final decision on any changes to the funding formula did not need to be agreed until January 2017. This issue was discussed with the Chairman and Vice Chairman of the Schools Forum and it was proposed that at the Working Group meeting on the 7th September 2016, that the group would look at further modelling data with a view to going out for a further consultation with all schools during the Autumn term.

The Schools' Forum considered the modelling data as follows:

Model One: Comparison of Attainment/ Lump sum to AWPU across primary schools only.

As part of the original review, only the impact of reductions to the lump sum and attainment factors was shared with schools. A number of schools indicated that they felt that AWPU would be a fairer option to use. This model showed the impact of both methods and provided a comparison between the actual reductions and also provided an indication of the types of schools where the variation between the two methods was greatest.

Model Two: Reduction of AWPU across primary and secondary schools.

In response to the initial consultation, a number of primary schools expressed concern that the savings were only being found from the primary sector. As the Schools' Forum had not actually been asked to make this a formal recommendation, it was proposed that the Working Group should have the opportunity to see what the impact would be across all schools. The disadvantage of this proposal was that there would be no change to the ratio between primary and secondary schools, however as the NFF consultation had not been released there was no further evidence to support what the correct ratio should be.

The Schools' Forum was being asked to consider whether there should be further consultation with all schools and on what basis.

Members of the Schools' Forum acknowledged that a number of Primary Head Teachers did not support the proposals to exclude Secondary Schools from the reductions. However, it was noted that model one would place schools in the position they were likely to be in once the NFF was implemented. Members of the Forum expressed disappointment that the Government had delayed

implementation of the NFF as this could have mitigated some of the impact of the proposals under consideration on primary schools.

The Head of Schools' Finance Support reported that it was likely that the NFF would increase funding for the traditionally underfunded Boroughs like Bromley to the average, rather the reducing funding for those Borough that had traditionally been better funded.

The Chairman stressed that the bottom line was that the funding received by the LA had to be distributed in a way which was fair. For the past two years the primary sector had received additional funding at the expense of the secondary sector in an attempt to rectify historic underfunding of the primary sector. However, there had clearly been some unforeseen and unintended consequences of the decision to give the primary sector additional funding and the funding ratio had been distorted.

Some Members of the Forum expressed the view that the Working Group had given in depth consideration to the detailed information that was available and had formed its recommendations based on that information. In light of this it was suggested that the informed recommendations of the Working Group should be respected. It was important for schools to have financial stability and looking at the available evidence it did not appear that the Government had much choice but to conclude that the ratio would be around 1.23:1.22. It was important that the Schools' Forum reached decisions based on the ratio that would be likely to result from the NFF.

The Chairman proposed that secondary schools be excluded from the reductions in funding. This was seconded by the Vice-Chairman.

Immediately prior to the vote being taken the Secondary Academy Head Teacher present at the meeting objected to the vote stressing that it should have been made clear to the Members of the Schools' Forum that this vote would be taking place at the meeting. The Head Teacher indicated that she had not received the supplementary paper that had been circulated on Friday 9th September and which set out the proposals currently under consideration. Another Member suggested that these points of objection could not prevent the vote from taking place and any concerns surrounding the vote and non-delivery of papers should be dealt with at the next meeting under matters arising.

The Chairman's proposals that secondary schools be excluded from the reductions in funding was put to the vote:

6 in favour
2 against.

The motion was CARRIED.

Turning to the second issue of the way in which the reductions should be made, the Chairman reported that the conclusion of the Working Group had been that reductions to the lump sum and attainment factors should be made.

The Chairman proposed that reductions to the lump sum and attainment factors should be made and this was seconded by the Vice-Chairman. On putting the motion to the vote:

6 in favour
2 abstentions

The motion was CARRIED.

It was therefore

RESOLVED: That secondary schools within the borough should be excluded from the reductions in funding and that reductions to the lump sum and attainment factors should be made.

15 DATE OF NEXT MEETING

The next meeting was scheduled to take place on 24 November 2016. If there was insufficient business for the meeting it could be cancelled. Further details for the meeting would be provided nearer the time.

The Meeting ended at 6.10 pm

Chairman

Report No
ED17024

London Borough of Bromley

PART ONE - PUBLIC

Decision Maker: **SCHOOLS' FORUM**

Date: **Thursday 24 November 2016**

Decision Type: Non-Urgent Non-Executive Non-Key

Title: **EARLY YEARS FUNDING FORMULA 2017/18**

Contact Officer: Amanda Russell, Head of Schools Finance Support
Tel: 020 8313 4806 E-mail: Amanda.Russell@bromley.gov.uk

Chief Officer: Director: Education (ECHS)

Ward: (All Wards);

1. Reason for report

This report outlines the proposals for the changes to the Early Years Funding Formula for 2017/18 in line with DfE guidance.

2. **RECOMMENDATION(S)**

The Schools Forum is asked to discuss and agree the proposed changes to the Early Years Funding Formula.

3. COMMENTARY

3.1 In August 2016 the DfE launched a consultation on the new Early Years National Funding Formula. The Schools Forum agreed the LAs response to this document at their last meeting in September. Although the final outcome from the consultation is yet to be published, the EY working group has continued to meet to consider what changes may need to be made to the Bromley formula to meet the new guidelines.

3.2 As part of the consultation process, DfE published indicative funding guidelines for 2017/18 which indicate that the funding for the Early Years Block for Bromley is likely to increase and all modelling has been done on that basis. The current funding is based on an hourly rate of £4.19 which provides overall annual funding of £13,095,000 – based on the projections this could increase to £4.91 per hour giving overall funding of £15,298,067 which would represent a significant increase for Bromley settings.

3.3 The Early Years Working Group consists of:

Mandy Russell, Head of Schools Finance Team

David Bradshaw, Head of ECH Finance

Carol Arnfield, Head of Service for Education

Rosemary Meissner, Early Years Funding Manager

Alison Regester, Schools Forum EY Representative

Leah Crawley, Head Teacher Burnt Ash Primary

Teresa Robinson, EYDCP

3.4 The Working Group has met to look at the DfE proposals and to look at the Bromley Formula for 2017/18. The remit of the group was defined as follows:

- To look at the proposed supplements and to agree which should be included in the Bromley formula
- To look at methods for allocating funding through the supplements
- To discuss the proportion of funding to be distributed through the supplements.
- To look at modelling data based on these proposals to consider the impact on individual settings
- To discuss the proposals for meeting the needs of disabled children and children with special educational needs
- To discuss the proposal and timeframe for consulting with stakeholders
- To consider the timeframe for the introduction of the additional 15 hours childcare from September 2017

3.5 Supplements – the only supplements that are available for LAs to use are as follows:

- Deprivation (mandatory)
- Rural/sparsity (optional)

- Flexibility (optional)
- Efficiency (optional)
- Delivery of the additional 15 hours free childcare (optional)

The Working Group felt that the optional supplements either did not reflect Bromley's demographics or that the supplements would be very difficult to measure and to administer therefore the proposal is that Bromley will only use the mandatory deprivation supplement. The current formula also includes supplements for quality (based on OFSTED judgements) and SEN (based on actual need of children in each setting. With regard to the quality supplement, around 97% of settings receive this funding therefore if this funding is absorbed into the base rate there should be little impact on the majority of settings. With regard to the SEN supplement this is currently only paid to ten settings – it is anticipated that these settings would lose funding overall under the new formula but it is anticipated that the impact will not be significant. However, there is no way of mitigating the impact of this if the supplement is no longer allowed.

3.6 Having made the recommendation that the only supplement to be used would be the (compulsory) deprivation factor. Currently Bromley uses IDACI as the indicator for deprivation for EY funding (in the absence of any free school meal data). This appears to be the measure of deprivation that is used by the majority of LAs. However, settings also receive EY Pupil Premium which is based on parent's individual earnings, in the same way as free schools meals entitlement, and is perhaps a more accurate indication of circumstances.. The Working Group is therefore proposing that both measures of deprivation should be used to allocate funding to ensure that the additional funding is reaching the most deprived pupils.

3.7 The maximum amount that LAs can distribute through the supplements is 10%. The WG discussed this at length and were of the opinion that 10% seemed very high if only one supplement is being used. The Group looked at three sets of modelling data with the deprivation element being 3%, 4% or 5% - the group agreed unanimously in favour of the 96% : 4% split.

3.8 The modelling data produced on this basis can be seen at appendix 1. Under the new proposals the base rate is calculated at £4.70, deprivation funding based on IDACI to be paid at 30p for every pupil in the setting where the IDACI data is above an agreed threshold, and deprivation based on EYPP data to be paid at £1.47 for those eligible pupils only (to supplement the EYPP payment of 0.53p).

The current rates are as follows:

Base rate £3.90

Quality 40p or 50p

Deprivation ranging from 0.06p to 0.56p

SEN 0.42p

The modelling data shows that the majority of setting will receive more funding under the new formula, due to the increased level of finding. There are a very small number of settings that lose funding – these are the settings that previously received the SEN supplement. Schools Forum should also note that a small element has been built in for growth, however all proposed funding levels are indicative only and are dependent on the LAs final funding settlement. Maintained schools funding is shown as one total at the bottom of app 1 in order

to make sure the overall percentage splits are correct however a school by school analysis can be sent at appendix 2.

3.9 Appendix 3 shows a snapshot of the Early Years Block within the DSG. These figures will be updated when the final DSG allocations are received in December. However, the Schools Forum should note that this also includes the assumption that a proportion of expenditure relating to support in pre-schools will move across from the High Needs Block to the EY Block in line with the High Needs savings proposals. The LA will still be within the cap of 5% allowed to be spent centrally.

3.10 It is proposed that if the Schools Forum is in support of these proposals that a consultation document will be sent to all stakeholders at the beginning of December consulting on the underlying principles of the new formula but not to include details on a setting by setting basis. Settings will be given two weeks to respond to the proposals.

3.11 The EY WG also discussed the DfE proposals for disabled children and children with special educational needs. The DfE are proposing that they will establish a Disability Access Fund to support children in receipt of the Disability Access Fund however LAs are able to pool funds from the EY and High Needs Blocks to provide an Inclusion fund for children with SEN. The WG were of the view that the Bromley base rate has included an element of inclusion funding for a number of years and that it would be a retrograde step to strip this out and hold it centrally in the future. It was also felt that in view of the pressures on the High Needs Block it was unlikely that there would be any contribution to be made from there.

3.12 Finally, the Working Group discussed the time frame for the introduction of the additional 15 hours childcare to be introduced from September 2017. The DfE has published indicative funding to support this – based on the assumption that only 80% of eligible children will take up 80% of their entitlement Bromley will receive £2.6m in 2017/18. LA officer have not done any work yet to establish what the likely take up in Bromley will actually be.

3.13 The Schools Forum is asked to discuss and agree the proposed formula elements to be used in 2017/18, on the basis that this is dependent on the final regulations to be received from the DfE and on the understanding that the actual funding levels may vary depending on the final funding allocations.

Calculation of estimated funding payable in 16/17 using 2015 hours yellow = estimated hours

Contact Name	Total Hrlly Rate 2016/17	Total Hours 2015	Basic	Inclusion	Quality Outstanding	Quality Good	Deprivation	SEN	Total
Absolute Beginners	£4.30	9328	£3.72	£0.18	£0.00	£0.00	£0.00	£0.00	£40,110
Adam and Eve Kindergarten	£4.82	6237	£3.72	£0.18	£0.50	£0.00	£0.00	£0.42	£30,062
Archangels Montessori Day Nursery	£4.80	9980	£3.72	£0.18	£0.00	£0.50	£0.00	£0.00	£47,904
Avalon Pre-School Playgroup	£4.86	14700	£3.72	£0.18	£0.00	£0.40	£0.56	£0.00	£71,442
Babington House School	£4.40	16509	£3.72	£0.18	£0.50	£0.00	£0.00	£0.00	£72,640
Baston Pre-School	£4.30	16395	£3.72	£0.18	£0.00	£0.40	£0.00	£0.00	£70,498
Beckenham Montessori Pre-School	£4.30	20740	£3.72	£0.18	£0.00	£0.40	£0.00	£0.00	£89,182
Bellissima Nurseries	£3.90	9365	£3.72	£0.18	£0.00	£0.00	£0.00	£0.00	£36,524
Betts Park Playgroup	£5.28	20796	£3.72	£0.18	£0.00	£0.40	£0.56	£0.42	£109,803
Bickley Park Pre-Preparatory (Boys o	£4.40	29004	£3.72	£0.18	£0.50	£0.00	£0.00	£0.00	£127,618
Bishop Challoner (Pre-School)	£4.30	28254	£3.72	£0.18	£0.00	£0.40	£0.00	£0.00	£121,492
Bizzy Bees Pre-School (Ex Blues)	£4.40	19156	£3.72	£0.18	£0.50	£0.00	£0.00	£0.00	£84,286
Bizzy Bees Pre-School (Wickham Par	£4.40	22871	£3.72	£0.18	£0.50	£0.00	£0.00	£0.00	£100,632
Blenheim Children's Centre Nursery	£4.86	13128	£3.72	£0.18	£0.00	£0.40	£0.56	£0.00	£63,802
Blossom Years Children's Day Nursei	£4.30	15387	£3.72	£0.18	£0.00	£0.40	£0.00	£0.00	£66,164
Blossom Years Montessori Pre Schoc	£4.30	17048	£3.72	£0.18	£0.00	£0.40	£0.00	£0.00	£73,306
Blossom Years Pre-School (Albany Rr	£4.50	11118	£3.72	£0.18	£0.00	£0.40	£0.20	£0.00	£50,031
Blossom Years Pre-School (Bromley)	£4.30	16767	£3.72	£0.18	£0.00	£0.40	£0.00	£0.00	£72,098
Blossom Years Pre-school, Downhan	£4.86	18424	£3.72	£0.18	£0.00	£0.40	£0.56	£0.00	£89,543
Breadside Preparatory	£4.40	46052	£3.72	£0.18	£0.50	£0.00	£0.00	£0.00	£202,629
Brick by Brick Pre-School	£4.30	18744	£3.72	£0.18	£0.00	£0.40	£0.00	£0.00	£80,599
Bright Sparks	£4.30	9985	£3.72	£0.18	£0.00	£0.40	£0.00	£0.00	£42,935
Bright Start Montessori Pre-School C	£3.90	23982	£3.72	£0.18	£0.00	£0.40	£0.00	£0.00	£93,529
Brinds Well Day Nursery	£4.40	40487	£3.72	£0.18	£0.50	£0.00	£0.00	£0.00	£178,143
Bromley Day Nursery	£4.46	27789	£3.72	£0.18	£0.00	£0.06	£0.00	£0.00	£123,939
Bromley Methodist Church Pre-Scho	£4.06	15472	£3.72	£0.18	£0.00	£0.00	£0.16	£0.00	£62,816
Burnt Ash School Nursery	£4.86	23061	£3.72	£0.18	£0.00	£0.40	£0.56	£0.00	£112,076
Busy Bees (Farringtons)	£4.30	22719	£3.72	£0.18	£0.00	£0.40	£0.00	£0.00	£97,691
Busy Bees Pre-School	£4.30	8743	£3.72	£0.18	£0.00	£0.40	£0.00	£0.00	£37,597
Cator Park Montessori Pre-School	£4.40	30915	£3.72	£0.18	£0.50	£0.00	£0.00	£0.00	£136,026
Charterhouse Pre-School	£4.40	28752	£3.72	£0.18	£0.50	£0.00	£0.00	£0.00	£126,507
Christ Church Pre-school	£3.90	17922	£3.72	£0.18	£0.00	£0.00	£0.00	£0.00	£69,896
Clockhouse Pre-School Playgroup	£4.30	13215	£3.72	£0.18	£0.00	£0.40	£0.00	£0.00	£56,825
Community Vision Nursery	£4.86	19566	£3.72	£0.18	£0.00	£0.40	£0.56	£0.00	£95,091
Crofton Day Nursery (Asquith)	£4.30	14940	£3.72	£0.18	£0.00	£0.40	£0.00	£0.00	£64,242
Crofton Early Learners	£4.40	15483	£3.72	£0.18	£0.50	£0.00	£0.00	£0.00	£68,125
Crystal Day Nursery	£4.86	15760	£3.72	£0.18	£0.00	£0.40	£0.56	£0.00	£76,594
Crystal Early Years Centre	£4.86	24200	£3.72	£0.18	£0.00	£0.40	£0.56	£0.00	£117,612
Cudham C.E. Pre-School	£4.30	10693	£3.72	£0.18	£0.00	£0.40	£0.00	£0.00	£45,980
Diddy Dinosaurs	£4.66	16747	£3.72	£0.18	£0.00	£0.40	£0.36	£0.00	£78,709
Farringtons Pre School	£4.30	25096	£3.72	£0.18	£0.00	£0.40	£0.00	£0.00	£107,913
Fennies @ Blyth Road	£4.06	14982	£3.72	£0.18	£0.00	£0.16	£0.00	£0.00	£60,827
Fennies Day Nursery	£4.30	21401	£3.72	£0.18	£0.00	£0.40	£0.00	£0.00	£92,025
Fern Hill Montessori	£4.40	12245	£3.72	£0.18	£0.50	£0.00	£0.00	£0.00	£53,880
Fledglings Montessori Pre-School	£4.40	16485	£3.72	£0.18	£0.50	£0.00	£0.00	£0.00	£72,534
Foxbury under Fives	£4.40	5052	£3.72	£0.18	£0.50	£0.00	£0.00	£0.00	£22,229
Funshine LTD	£4.30	16936	£3.72	£0.18	£0.00	£0.40	£0.00	£0.00	£72,825
Gates Green Pre-School	£3.90	8604	£3.72	£0.18	£0.00	£0.40	£0.00	£0.00	£33,556
Grace's Day Nursery	£4.40	27567	£3.72	£0.18	£0.50	£0.00	£0.00	£0.00	£121,295
Greenhays Pre-school	£4.40	4785	£3.72	£0.18	£0.50	£0.00	£0.00	£0.00	£21,054
Greenwood Pre-School	£4.30	9947	£3.72	£0.18	£0.00	£0.40	£0.00	£0.00	£42,772
Greystones Pre-school	£4.40	20605	£3.72	£0.18	£0.50	£0.00	£0.00	£0.00	£90,662
Happy Days Kindergarten	£4.30	12639	£3.72	£0.18	£0.00	£0.40	£0.00	£0.00	£54,346
Happy Pre-School	£5.18	21618	£3.72	£0.18	£0.00	£0.36	£0.42	£111,979	£101,602
Hayeswick Farmborough	£4.30	7050	£3.72	£0.18	£0.00	£0.40	£0.00	£0.00	£30,315
Hayeswick Nursery & Pre-School	£4.40	14015	£3.72	£0.18	£0.50	£0.00	£0.00	£0.00	£61,666
Hilltop Pre School	£4.30	9735	£3.72	£0.18	£0.00	£0.40	£0.00	£0.00	£41,860
Holy Trinity Church Pre-School Playg	£4.66	12630	£3.72	£0.18	£0.00	£0.40	£0.36	£0.00	£58,856
Honeys Nursery and Stingers Kids Cl	£4.40	26536	£3.72	£0.18	£0.50	£0.00	£0.00	£0.00	£116,758
Jigsaw Pre-school	£4.30	15370	£3.72	£0.18	£0.00	£0.40	£0.00	£0.00	£66,090
Kentwood Nursery	£4.66	4203	£3.72	£0.18	£0.00	£0.40	£0.36	£0.00	£19,584
Kia Mena Montessori Pre-school	£4.30	26538	£3.72	£0.18	£0.00	£0.40	£0.00	£0.00	£114,113
Kidsunlimited Nurseries (Beckenhar	£4.46	15954	£3.72	£0.18	£0.50	£0.00	£0.06	£0.00	£71,153
Kidsunlimited Nurseries (Bickley)	£4.30	16053	£3.72	£0.18	£0.00	£0.40	£0.00	£0.00	£69,028
Ladybird Day Nursery	£4.30	11010	£3.72	£0.18	£0.00	£0.40	£0.00	£0.00	£47,343
Ladybird Nursery (Anerley)	£4.26	11940	£3.72	£0.18	£0.00	£0.36	£0.00	£0.00	£50,864
Lakeswood Pre-School	£4.30	9594	£3.72	£0.18	£0.00	£0.40	£0.00	£0.00	£41,254
Langley Pre-School	£4.40	12210	£3.72	£0.18	£0.50	£0.00	£0.00	£0.00	£53,724
Lemongrove Day Nursery	£4.30	13705	£3.72	£0.18	£0.00	£0.40	£0.00	£0.00	£58,929
Les Enfants Day Nursery	£4.40	45763	£3.72	£0.18	£0.50	£0.00	£0.00	£0.00	£201,357
Liberal House Pre-School	£3.96	9387	£3.72	£0.18	£0.00	£0.06	£0.00	£0.00	£37,173
Lillybrook	£4.40	5000	£3.72	£0.18	£0.00	£0.50	£0.00	£0.00	£22,000
Linden Leas Pre School	£4.72	25716	£3.72	£0.18	£0.00	£0.40	£0.00	£0.42	£121,739
Little Angels Montessori	£4.30	8531	£3.72	£0.18	£0.00	£0.40	£0.00	£0.00	£36,683
Little Bees Pre School	£4.66	11979	£3.72	£0.18	£0.00	£0.36	£0.00	£0.00	£55,822
Little Brook Pre-School	£4.76	6774	£3.72	£0.18	£0.50	£0.00	£0.36	£0.00	£32,244
Little Cherubs	£4.30	14922	£3.72	£0.18	£0.00	£0.40	£0.00	£0.00	£64,165
Little Crystals Day Nursery	£4.26	6765	£3.72	£0.18	£0.00	£0.36	£0.00	£0.00	£28,819
Little Elms Daycare Nursery	£4.30	41993	£3.72	£0.18	£0.00	£0.40	£0.00	£0.00	£180,571
Little Elms Daycare Nursery	£4.30	32221	£3.72	£0.18	£0.00	£0.40	£0.00	£0.00	£138,552
Little Learners Early Years Centre	£4.30	41634	£3.72	£0.18	£0.00	£0.40	£0.00	£0.00	£179,026
Little learners Pre-School (St Francis)	£4.30	11889	£3.72	£0.18	£0.00	£0.40	£0.00	£0.00	£51,123
Little Legs	£3.90	5000	£3.72	£0.18	£0.00	£0.00	£0.00	£0.00	£19,500
Little Peeps Pre-school	£3.90	5000	£3.72	£0.18	£0.00	£0.00	£0.00	£0.00	£19,500
Little Sunflowers Day Nursery	£4.36	7259	£3.72	£0.18	£0.00	£0.40	£0.06	£0.00	£31,647
Lottie's Pre-school	£3.90	7461	£3.72	£0.18	£0.00	£0.00	£0.00	£0.00	£29,098
Love and Learn Montessori Pre-Schc	£3.90	10142	£3.72	£0.18	£0.00	£0.00	£0.00	£0.00	£39,555
Maryfield Pre-School 2	£4.86	22528	£3.72	£0.18	£0.00	£0.40	£0.56	£0.00	£109,486
Monkey Puzzle Day Nursery Bromley	£3.96	5345	£3.72	£0.18	£0.00	£0.06	£0.00	£0.00	£21,166
Mottingham Hall Limited for Childre	£4.66	10505	£3.72	£0.18	£0.00	£0.40	£0.36	£0.00	£48,954
Mrs Bonds Village Nursery & Pre-Sct	£5.28	28652	£3.72	£0.18	£0.00	£0.40	£0.56	£0.42	£151,283
New Beckenham Daycare Nursery	£3.96	9012	£3.72	£0.18	£0.00	£0.00	£0.06	£0.00	£35,688
Norris Day Nursery	£4.80	10270	£3.72	£0.18	£0.00	£0.40	£0.50	£0.00	£49,296
Nuffy Bear Day Nursery	£4.30	8078	£3.72	£0.18	£0.00	£0.40	£0.00	£0.00	£34,735
One World Montessori Pre-School	£3.90	11070	£3.72	£0.18	£0.00	£0.00	£0.00	£0.00	£43,173
Orpington Day Nursery	£4.36	4854	£3.72	£0.18	£0.00	£0.40	£0.06	£0.00	£21,814
Orpington Montessori Pre-School	£4.82	13286	£3.72	£0.18	£0.50	£0.00	£0.00	£0.42	£64,039
Our Lady's Pre-School LTD	£4.86	24686	£3.72	£0.18	£0.00	£0.40	£0.56	£0.00	£119,973
Pals Christ Church	£3.90	11049	£3.72	£0.18	£0.00	£0.00	£0.00	£0.00	£43,091
Parklands Nursery	£4.82	25913	£3.72	£0.18	£0.50	£0.00	£0.00	£0.42	£124,899
Penge Community Pre-school	£4.80	18033	£3.72	£0.18	£0.00	£0.40	£0.50	£0.00	£86,559
Petit Pembroke's Daycare Nursery	£4.30	9070	£3.72	£0.18	£0.00	£0.40	£0.00	£0.00	£39,001
Petts Wood East Pre School	£4.40	17158	£3.72	£0.18	£0.50	£0.00	£0.00	£0.00	£75,496
Petts Wood Playgroup for Special Ne	£4.40	4764	£3.72	£0.18	£0.50	£0.00	£0.00	£0.00	£20,962
Pickhurst Lodge Pre-School	£4.30	9469	£3.72	£0.18	£0.00	£0.40	£0.00	£0.00	£40,716
Pickles	£4.30	5000	£3.72	£0.18	£0.00	£0.40	£0.00	£0.00	£21,500
Pickles	£4.10	20637	£3.72	£0.18	£0.00	£0.20	£0.00	£0.00	£84,613
Pixie Day Nursery	£4.46	10536	£3.72	£0.18	£0.00	£0.40	£0.16	£0.00	£46,919
Plumtree Pre-School	£3.96	8880	£3.72	£0.18	£0.00	£0.00	£0.06	£0.00	£35,165
Poppets Pre-School	£5.08	14833	£3.72	£0.18	£0.00	£0.40	£0.36	£0.42	£75,352
Princes plain Day Nursery	£4.66	10674	£3.72	£0.18	£0.00	£0.40	£0.36	£0.00	£49,741
Raglan Day Nursery	£4.30	18426	£3.72	£0.18	£0.00	£0.40	£0.00	£0.00	£79,232
Rainbow Day Nursery (Bromley) Lim	£4.30	13236	£3.72	£0.18	£0.00	£0.40	£0.00	£0.00	£56,915
Rainbow Pre-S									

Ready Steady Go!	£4.88	13515	£3.72	£0.18	£0.00	£0.40	£0.16	£0.42	£65,954	£63,521	0	2,528	£66,049	£95	0%	4.89
Royston Playgroup	£4.66	15755	£3.72	£0.18	£0.00	£0.40	£0.36	£0.00	£73,418	£74,048	4,726	1,707	£80,481	£7,063	10%	5.11
Rushmore House Montessori Pre-Scl	£4.40	10615	£3.72	£0.18	£0.50	£0.00	£0.00	£0.00	£46,704	£49,888	0	403	£50,292	£3,588	8%	4.74
Seedlings Montessori Pre-School	£4.50	10524	£3.72	£0.18	£0.00	£0.40	£0.20	£0.00	£47,358	£49,463	0	1,241	£50,704	£3,346	7%	4.82
Shelly Tots Pre-School	£4.46	11043	£3.72	£0.18	£0.00	£0.00	£0.56	£0.00	£49,252	£51,902	3,313	6,014	£61,229	£11,977	24%	5.54
Shortlands Day Nursery & Preschool	£4.30	18226	£3.72	£0.18	£0.00	£0.40	£0.00	£0.00	£78,372	£85,662	0	0	£85,662	£7,290	9%	4.70
Southborough Pre-School	£4.98	26407	£3.72	£0.18	£0.50	£0.00	£0.16	£0.42	£131,507	£124,113	0	5,369	£129,482	£-2,025	-2%	4.90
Squirrels Pre-School West Wickham	£3.90	21389	£3.72	£0.18	£0.00	£0.00	£0.00	£0.00	£83,417	£100,528	0	403	£100,932	£17,515	21%	4.72
St Andrews	£4.26	5000	£3.72	£0.18	£0.00	£0.00	£0.36	£0.00	£21,300	£23,500	1,500	0	£25,000	£3,700	17%	5.00
St Barnabas Pre-School	£4.46	6406	£3.72	£0.18	£0.00	£0.00	£0.56	£0.00	£28,569	£30,106	1,922	0	£32,028	£3,459	12%	5.00
St Christophers Hall School	£4.30	30954	£3.72	£0.18	£0.00	£0.40	£0.00	£0.00	£133,102	£145,484	0	0	£145,484	£12,382	9%	4.70
St David's College - Early Years	£4.40	6930	£3.72	£0.18	£0.50	£0.00	£0.00	£0.00	£30,492	£32,571	0	0	£32,571	£2,079	7%	4.70
St Edmunds Pre-School Kindergrarter	£4.40	19945	£3.72	£0.18	£0.50	£0.00	£0.00	£0.00	£87,757	£93,740	0	0	£93,740	£5,983	7%	4.70
St Francis Pre-School	£4.30	5037	£3.72	£0.18	£0.00	£0.40	£0.00	£0.00	£21,659	£23,674	0	0	£23,674	£2,015	9%	4.70
St George's Pre-School & After School	£4.30	10949	£3.72	£0.18	£0.00	£0.40	£0.00	£0.00	£47,080	£51,460	0	0	£51,460	£4,380	9%	4.70
St Georges Pre-School (Bickley)	£4.30	18519	£3.72	£0.18	£0.00	£0.40	£0.00	£0.00	£79,632	£87,040	0	0	£87,040	£7,408	9%	4.70
St James Nursery	£3.90	1566	£3.72	£0.18	£0.00	£0.00	£0.00	£0.00	£6,107	£7,360	0	0	£7,360	£1,253	21%	4.70
St James' Preschool (Pettswood)	£3.90	12192	£3.72	£0.18	£0.00	£0.00	£0.00	£0.00	£47,549	£57,302	0	403	£57,706	£10,157	21%	4.73
St James' Pre-School (St James' Aven	£4.40	38876	£3.72	£0.18	£0.50	£0.00	£0.00	£0.00	£171,054	£182,717	0	323	£183,040	£11,986	7%	4.71
St Johns Pre-School	£4.72	13128	£3.72	£0.18	£0.00	£0.40	£0.00	£0.42	£61,965	£61,703	0	1,595	£63,298	£1,333	2%	4.82
St Joseph's Playgroup LTD	£4.30	18877	£3.72	£0.18	£0.00	£0.40	£0.00	£0.00	£81,170	£88,721	0	0	£88,721	£7,551	9%	4.70
St Lukes Pre-School	£4.40	18926	£3.72	£0.18	£0.50	£0.00	£0.00	£0.00	£83,273	£88,951	0	1,483	£90,434	£7,161	9%	4.78
St Marys Pre-School (Shortlands)	£4.30	15609	£3.72	£0.18	£0.00	£0.40	£0.00	£0.00	£67,119	£73,363	0	1,341	£74,703	£7,584	11%	4.79
St Marys Pre-School (Worlds End Lar	£4.30	13328	£3.72	£0.18	£0.00	£0.40	£0.00	£0.00	£57,311	£62,642	0	0	£62,642	£5,331	9%	4.70
St Marys Pre-School Playgroup (Hay	£4.30	27762	£3.72	£0.18	£0.00	£0.40	£0.00	£0.00	£119,377	£130,481	0	403	£130,885	£11,508	10%	4.71
St Michael's Pre-School	£4.66	9054	£3.72	£0.18	£0.00	£0.40	£0.36	£0.00	£42,192	£42,554	2,716	1,707	£46,977	£4,785	11%	5.19
St Paul's Beckenham Pre-School	£4.66	13070	£3.72	£0.18	£0.00	£0.40	£0.36	£0.00	£60,906	£61,429	3,921	1,756	£67,106	£6,200	10%	5.13
St Pauls Pre-School (Crofton Road)	£4.40	10122	£3.72	£0.18	£0.50	£0.00	£0.00	£0.00	£44,535	£47,571	0	0	£47,571	£3,036	7%	4.70
St Pauls Sunbeams Pre-School	£4.80	8390	£3.72	£0.18	£0.00	£0.40	£0.50	£0.00	£40,272	£39,433	2,517	0	£41,950	£1,678	4%	5.00
St Peters Pre School	£4.40	15647	£3.72	£0.18	£0.50	£0.00	£0.00	£0.00	£68,848	£73,542	0	0	£73,542	£4,694	7%	4.70
Station House Nursery	£3.72	9630	£3.72	£0.00	£0.00	£0.00	£0.00	£0.00	£35,824	£45,261	0	0	£45,261	£9,437	26%	4.70
Stembridge Hall Day Nursery	£4.86	7365	£3.72	£0.18	£0.00	£0.40	£0.56	£0.00	£35,794	£34,616	2,210	807	£37,632	£1,838	5%	5.11
Sunny Kids - West Wickham	£3.90	5000	£3.72	£0.18	£0.00	£0.00	£0.00	£0.00	£19,500	£23,500	0	0	£23,500	£4,000	21%	4.70
Sunnyfields Day Nursery & Pre-Scho	£4.30	13572	£3.72	£0.18	£0.00	£0.40	£0.00	£0.00	£58,359	£63,788	0	0	£63,788	£5,429	9%	4.70
Sunnyfields Day Nursery & Pre-Scho	£4.30	16509	£3.72	£0.18	£0.00	£0.40	£0.00	£0.00	£70,989	£77,593	0	869	£78,462	£7,473	11%	4.75
Sunshine Montessori Pre School	£4.30	17358	£3.72	£0.18	£0.00	£0.40	£0.00	£0.00	£74,639	£81,583	0	0	£81,583	£6,943	9%	4.70
Teddies Nurseries Limited	£4.36	11082	£3.72	£0.18	£0.00	£0.40	£0.06	£0.00	£48,318	£52,085	0	0	£52,085	£3,768	8%	4.70
The Ark Pre-School	£3.90	17826	£3.72	£0.18	£0.00	£0.00	£0.00	£0.00	£69,522	£83,783	0	0	£83,783	£14,261	21%	4.70
The Chelsfield Pre-School	£4.30	15105	£3.72	£0.18	£0.00	£0.40	£0.00	£0.00	£64,952	£70,994	0	0	£70,994	£6,042	9%	4.70
The Lighthouse Nursery 1	£4.40	6330	£3.72	£0.18	£0.50	£0.00	£0.00	£0.00	£27,852	£29,751	0	0	£29,751	£1,899	7%	4.70
The Newman Pre-School Playgroup	£4.30	9351	£3.72	£0.18	£0.00	£0.40	£0.00	£0.00	£40,209	£43,950	0	0	£43,950	£3,740	9%	4.70
The Pavilion Pre-School	£4.30	19713	£3.72	£0.18	£0.00	£0.40	£0.00	£0.00	£84,766	£92,651	0	0	£92,651	£7,885	9%	4.70
Threshers Day Nursery	£4.86	29967	£3.72	£0.18	£0.00	£0.40	£0.56	£0.00	£145,640	£140,845	8,990	13,075	£162,910	£17,271	12%	5.44
Tiddlywinks Pre-School @ Holy Trinit	£4.26	12649	£3.72	£0.18	£0.00	£0.00	£0.36	£0.00	£53,885	£59,450	3,795	5,643	£68,888	£15,003	28%	5.45
Tiddlywinks Pre-School @ Petts Woc	£4.30	12717	£3.72	£0.18	£0.00	£0.40	£0.00	£0.00	£54,685	£59,772	0	2,048	£61,820	£7,135	13%	4.86
Tiddlywinks Pre-School @ Poverest	£4.26	6993	£3.72	£0.18	£0.00	£0.00	£0.36	£0.00	£29,790	£32,867	2,098	6,274	£41,239	£11,449	38%	5.00
Tiny Lives Day Nursery	£4.26	3933	£3.72	£0.18	£0.00	£0.00	£0.36	£0.00	£16,755	£18,485	1,180	0	£19,665	£2,910	17%	5.00
Tomorrow's Leaders	£4.16	1710	£3.72	£0.18	£0.00	£0.00	£0.26	£0.00	£7,114	£8,037	513	0	£8,550	£1,436	20%	5.00
Tower Pre-School	£4.36	17256	£3.72	£0.18	£0.00	£0.40	£0.06	£0.00	£75,236	£81,103	0	3,265	£84,367	£9,132	12%	4.89
Tubbenden Nursery	£4.30	18765	£3.72	£0.18	£0.00	£0.40	£0.00	£0.00	£80,690	£88,196	0	403	£88,599	£7,909	10%	4.72
Twixus Child Care Centre	£4.86	55907	£3.72	£0.18	£0.00	£0.40	£0.56	£0.00	£271,708	£262,763	16,772	11,700	£291,235	£19,527	7%	5.21
Valley Pre-School	£4.30	16006	£3.72	£0.18	£0.00	£0.40	£0.00	£0.00	£68,824	£75,226	0	2,877	£78,103	£9,279	13%	4.88
Village Nurseries Ltd (Emmanuel)	£4.40	11898	£3.72	£0.18	£0.50	£0.00	£0.00	£0.00	£52,351	£55,921	0	0	£55,921	£3,569	7%	4.70
Village Nurseries Ltd (Mottingham P	£4.90	17082	£3.72	£0.18	£0.50	£0.00	£0.50	£0.00	£83,701	£80,285	5,125	0	£85,410	£1,708	2%	5.00
Village Nurseries LTD (Redhill)	£4.46	32459	£3.72	£0.18	£0.50	£0.00	£0.06	£0.00	£144,766	£152,556	0	323	£152,879	£8,113	6%	4.71
Village Nursery (Prince Imperial)	£4.40	13203	£3.72	£0.18	£0.50	£0.00	£0.00	£0.00	£58,093	£62,054	0	0	£62,054	£3,961	7%	4.70
Wickham Court School Nursery	£3.96	7440	£3.72	£0.18	£0.00	£0.00	£0.06	£0.00	£29,462	£34,968	0	0	£34,968	£5,506	19%	4.70
Widmore Day Nursery	£4.30	11158	£3.72	£0.18	£0.00	£0.40	£0.00	£0.00	£47,979	£52,443	0	0	£52,443	£4,463	9%	4.70
Winchelsea House Day Nursery	£4.30	4158	£3.72	£0.18	£0.00	£0.40	£0.00	£0.00	£17,879	£19,543	0	0	£19,543	£1,663	9%	4.70
Windmill Preschool	£3.90	5744	£3.72	£0.18	£0.00	£0.00	£0.00	£0.00	£22,401	£26,996	0	1,049	£28,045	£5,644	25%	4.88
Witty Day Nurseries	£3.72	4965	£3.72	£0.00	£0.00	£0.00	£0.00	£0.00	£18,470	£23,336	0	0	£23,336	£4,866	26%	4.70
Childminders	£3.90	14623	£3.72	£0.18	£0.00	£0.00	£0.00	£0.00	£57,030	£68,728	0	434	£69,164	£12,134	21%	4.73
Growth		20000								£94,000	5,000	50,000	£149,000			
Maintained Settings		242250								£1,096,595	£1,138,575	47,025	97,925	£1,283,525		
Totals		2995829							£12,037,302	£14,080,398	£232,557	£317,060	£14,630,015			
									£4.02		96%	4%		£4.88		

School	Ave Pupil numbers	hours	total hours	Basic £3.90	Quality £0.40 £0.50	Deprivation 0.2 0.4 0.5 0.55
Castlecombe	38	570	21660	£84,474	£8,664	£11,913
Churchfields	34	570	19380	£75,582	£0	£0
Darrick Wood Infants	66	570	37620	£146,718	£18,810	£7,524
Grays Farm	30	570	17100	£66,690	£0	£6,840
James Dixon	36	570	20520	£80,028	£8,208	£10,260
Harris Crystal Palace	42	570	23940	£93,366	£0	£13,167
Harris Kent House	32	570	18240	£71,136	£0	£0
Manor Oak	25	570	14250	£55,575	£5,700	£7,838
Midfield	40	570	22800	£88,920	£9,120	£11,400
Oaklands	18	570	10260	£40,014	£0	£2,052
St Pauls Cray	32	570	18240	£71,136	£0	£10,032
Trinity	32	570	18240	£71,136	£7,296	£3,648
				£944,775	£57,798	£84,674

SEN	Total	basic	Deprivation IDACI	Deprivatio n EYPP	Total	Difference
0.41			4.7	0.3	1.47	
0	£105,051	£101,802	£6,498	£3,352	£111,652	£6,601
0	£75,582	£91,086	£0	£5,027	£96,113	£20,531
0	£173,052	£176,814	£0	£5,027	£181,841	£8,789
0	£73,530	£80,370	£5,130	£0	£85,500	£11,970
0	£98,496	£96,444	£6,156	£13,406	£116,006	£17,510
0	£106,533	£112,518	£7,182	£6,703	£126,403	£19,870
0	£71,136	£85,728	£5,472	£2,514	£93,714	£22,578
0	£69,113	£66,975	£4,275	£10,055	£81,305	£12,192
£9,348	£118,788	£107,160	£6,840	£13,406	£127,406	£8,618
0	£42,066	£48,222	£0	£0	£48,222	£6,156
0	£81,168	£85,728	£5,472	£13,406	£104,606	£23,438
0	£82,080	£85,728	£0	£5,027	£90,755	£8,675
				£20,000		
£9,348.00	£1,096,595	£1,138,575	£47,025	£97,925	£1,283,525	

2017/18 Funding Estimate

Early Year Block

Income

3/4 yr old funding	15,298,067
EY Pupil Premium	241000
2 year old funding	1,938,409
	17,477,476

Expenditure

Maintained	1,283,525	
PVI	13,349,490	
2 yr old exp	2,097,600	
EY Pupil Premium	241000	
current central spend	134,000	0.88%
add central spend	363,530	2.38%
		3.25%
	17,469,145	
	8,331	

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